

# Finance Panel

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Meeting Venue

**By Zoom**

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Meeting Date

**Wednesday, 1 February 2023**

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Meeting Time

**2.00 pm**

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For further information please contact

**Wyn Richards**

wyn.richards@powys.gov.uk



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG

23-01-2023

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The use of Welsh by participants is welcomed. If you wish to use Welsh please inform us by noon, two working days before the meeting

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## AGENDA

<b>1.</b>	<b>APOLOGIES</b>
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To receive apologies for absence.

<b>2.</b>	<b>DISCLOSURES OF INTEREST</b>
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To receive any disclosures of interest by Members relating to items to be considered at the meeting.

<b>3.</b>	<b>DISCLOSURE OF PARTY WHIPS</b>
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To receive disclosures of prohibited party whips which a Member has been given in relation to the meeting in accordance with Section 78(3) of the Local Government Measure 2011.

(NB: Members are reminded that, under Section 78, Members having been given a prohibited party whip cannot vote on a matter before the Committee.)

<b>4.</b>	<b>DRAFT 2023 - 2024 BUDGET</b>
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To scrutinise the Draft 2023- 2024 Budget.

Attached, in relation to the Cabinet's Budget proposals to Council are the following documents:

#### 4.1. **Reports**

Scrutiny Report – Budget Questions	<b>Attached</b>
Cabinet report to provide the overall context for the budget setting process	<b>Attached</b>
Mid Term Financial Strategy	<b>Appendix A</b>
Finance Resource Model	<b>Appendix B</b>
Cost Reductions	<b>Appendix C</b>
Fees and Charges Register	<b>Appendix D</b>
Fees and Charges Report	<b>Appendix E</b>
Pressures	<b>Appendix F</b>
Reserves Policy	<b>Appendix G</b>
Capital and Treasury Management Strategy	<b>Appendix H</b>
Impact Assessment – Council Tax and Overall Budget	<b>Appendix I</b>
Budget Survey 2022 Report	<b>Appendix J</b>

(Pages 3 - 210)

#### 4.2. **Impact Assessments**

Individual Impact Assessments relating to the proposals under the Cost Reduction Proposals above (**Appendix K**)

(Pages 211 - 836)